

**DEMAND NO. 10**

**FINANCE**

*See page 91 of the Demand for Grants for 2023-24*

		<b>REVENUE</b>	<b>CAPITAL</b>	<b>TOTAL</b>
I.	Original Grant	<i>Charged</i> 9298511	2964064	12262575
		<i>Voted</i> 17578747	23500	17602247
II.	<b>Supplementary estimate of the amount now required</b>	<i>Charged</i> -	-	-
		<b>Voted</b> 1	<b>4903</b>	<b>4904</b>
Total	(Original plus 1st Supplementary)	<i>Charged</i> 9298511	2964064	12262575
		<i>Voted</i> 17578748	28403	17607151

III. Sub-Head under which this Supplementary Grant will be accounted for :-

*(Rs. in thousand)*

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>Total</b>
<b>REVENUE SECTION</b>		
	<b>2043 Collection Charges under State Goods and Services Tax</b>	
	<b>00.101 Collection Charges</b>	
	44 Head Office Establishment	
*	00.44.27 Minor Civil and Electric Works	1 (a)
Total	44 Head Office Establishment	1
Total	<b>00.101 Collection Charges</b>	1
Total	<b>2043 Collection Charges under State Goods and Services Tax</b>	1
Total	<b>REVENUE SECTION</b>	1
Total	<b>Voted</b>	1
<b>CAPITAL SECTION</b>		
M.H.	<b>4070 Capital Outlay on Other Administrative Services</b>	
	<b>00.800 Other Expenditure</b>	
	50 Finance Department	
	50.00.71 Information, Computer, Technology (ICT) Equipments	4903 (b)
Total	50 Finance Department	4903
Total	<b>00.800 Other Expenditure</b>	4903
Total	<b>4070 Capital Outlay on Other Administrative Services</b>	4903
Total	<b>CAPITAL SECTION</b>	4903
Total	<b>TOTAL</b>	4904
Total	<b>Voted</b>	4904

\* *New Head*

*The Supplementary is required for:-*

- Meeting expenditure as per the restructuring of object heads. This does not entail net outgo as this allocation has been made by way of surrender from within the grant.*
- Connection of LAN at Soreng (₹ 14.65 lakh), Connection of LAN Pakyong Treasury (₹ 14.17 lakh), Purchase of 10 nos of SQL software at IT Cell Finance (12.06 lakh), Purchase of 10 Nos of Desktop at TPAO Gangtok (₹ 6.35 lakh), Purchase of Battery and UPS TPAO Gtk (₹ 1.80 lakh). This does not entail net outgo as this allocation has been made by way of surrender from within the grant.*